

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
December 31, 2011

	Original Appropriation	December 2011	Six Months FY 12	Appropriation Year
<u>Appropriation Year 2012</u>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 25,115,175,007	\$ 34,216,794	\$ 399,765,703	* \$ 25,514,940,710
Annual Transfer Appropriations per HB's 1-13	8,174,169,801	6,448,011	297,652,363	8,471,822,164
Biennial Appropriations per HB 21 & 22	232,371,456	8,077	3,344,977	235,716,433
Biennial Transfer Appropriations per HB 21 & 22	140,882,154	---	---	140,882,154
Biennial Reappropriations per HB 17 & 18	673,268,473	1,366,800	12,671,800	<u>685,940,273</u>
Total Appropriations				35,049,301,734
Expenditures and Appropriated Transfers Out:				
Expenditures		2,001,655,467	11,871,293,949	
Appropriated Transfers Out		<u>665,721,265</u>	<u>4,253,038,160</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 2,667,376,732</u>	<u>\$ 16,124,332,109</u>	<u>16,124,332,109</u>
Unexpended Appropriations				<u>\$ 18,924,969,625</u>

* Increases in Estimated Appropriations